# Textile Services Cost Index 2025/2026 FYQ1\*



# Annual Increase from 2024/2025 FYQ1 to 2025/2026 FYQ1

Cost Centre	Increase	Weighting	Total
Labour	9.44%	40%	3.78%
Textiles **	2.38%	15%	0.36%
Energy	-1.29%	10%	-0.13%
Diesel	-8.72%	4%	-0.37%
Other Transport **	2.14%	8%	0.17%
Other	4.27%	23%	0.98%
TOTAL		100%	4.79%

\* FYQ1 constitutes data for Apr, May & Jun 2025 months and as per the latest release of quarterly energy prices by Department for Energy Security & Net Zero (Jan, Feb, Mar 2025). Additionally, please note all the numbers reflect the data at the time of publication.

## Increase in the Last Three Years (Q1 2022/2023 to Q1 2025/2026)

Cost Centre	Increase	Weighting	Total
Labour	30.36%	40%	12.14%
Textiles**	15.58%	15%	2.34%
Energy	-4.81%	10%	-0.48%
Diesel	-27.70%	4%	-1.16%
Other Transport**	7.81%	8%	0.61%
Other	19.52%	23%	4.49%
TOTAL		100%	17.94%

## Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

## Labour: UK Government

https://www.gov.uk/national-minimum-wage-rates

#### Textiles: Office for National Statistics (Textile costs)

https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6sn/ppi?referrer=search&searchTerm=g6 sn

## Energy and Diesel: Department for Energy Security & Net Zero

**Gas and Electricity:** Table 3.1.1 - Gas is weighted 75% and Electricity 25%: https://www.gov.uk/government/statistics/quarterly-energy-prices-june-2025



Other costs: Office for National Statistics www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw

#### **Other Transport: Office for National Statistics**

https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm =g6wh

\* Please note the previously used index for Energy, Table 3.3.2 (Fuel price indices for the industrial sector) is no longer included within the <u>Quarterly Energy Prices</u> publication and therefore it has been replaced by Table 3.1.1 (Average prices of fuels purchased by the manufacturing industry). This replacement took place in Textile Services Cost Index: 2021/2022 FYQ1.

\*\* Please note that the ONS has not released numbers for "Textiles" or for "Transport Other" for this quarter and the TSA has therefore included these index numbers with no growth since the ONS January numbers and this means that the LCI will be understated in this quarter.