



# Textile Services Cost Index

## 2019 FYQ1\*

Increase from 2018 FYQ1

Cost Centre	Increase	Weighting	Total
Labour	4.85%	40%	1.94%
Textiles	2.19%	15%	0.33%
Energy	7.89%	10%	0.79%
Diesel	1.43%	4%	0.06%
Other Transport	2.33%	8%	0.18%
Other	3.03%	23%	0.70%
<b>TOTAL</b>		<b>100%</b>	<b>4.00%</b>

\* FYQ1 constitutes data for April, May, June months as per the latest release of quarterly energy prices by BEIS (Department of Business, Energy and Industrial Strategy).

Cumulative Increase from 2016 FYQ1

Cost Centre	Increase	Weighting	Total
Labour	14.03%	40%	5.61%
Textiles	5.89%	15%	0.88%
Energy	20.40%	10%	2.04%
Diesel	19.58%	4%	0.82%
Other Transport	6.92%	8%	0.54%
Other	11.23%	23%	2.58%
<b>TOTAL</b>		<b>100%</b>	<b>12.48%</b>

### Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

**Labour: UK Government**

<https://www.gov.uk/national-minimum-wage-rates>

**Textiles: Office for National Statistics (Textile costs)**

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k37r>

**Energy and Diesel: Department of Business, Energy and Industrial Strategy**

[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\\_data/file/812231/QEP\\_Q1\\_2019.pdf](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/812231/QEP_Q1_2019.pdf)

**Gas and Electricity:** Table 3.3.2 current CCL” - Gas is weighted 75% and Electricity 25%

**Diesel:** Table 4.1.1

**Other Transport: Office for National Statistics**

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k38a/mm22>

**Other costs: Office for National Statistics**

[www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw](http://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw)