



# Textile Services Cost Index

## 2020/2021 FYQ1\*

Annual Increase from 2019/2020 FYQ1 to 2020/2021 FYQ1

Cost Centre	Increase	Weighting	Total
Labour	6.21%	40%	2.48%
Textiles	1.53%	15%	0.23%
Energy	-2.99%	10%	-0.30%
Diesel	-15.64%	4%	-0.66%
Other Transport	0.27%	8%	0.02%
Other	1.04%	23%	0.24%
<b>TOTAL</b>		<b>100%</b>	<b>2.02%</b>

\* FYQ1 constitutes data for April, May, and June 2020 months as per the latest release of quarterly energy prices by BEIS (Department of Business, Energy and Industrial Strategy).

Increase in the Last Three Years (2017/2018 – 2020/2021)

Cost Centre	Increase	Weighting	Total
Labour	16.27%	40%	6.51%
Textiles	5.67%	15%	0.85%
Energy	12.44%	10%	1.24%
Diesel	-4.26%	4%	-0.18%
Other Transport	4.47%	8%	0.35%
Other	7.55%	23%	1.74%
<b>TOTAL</b>		<b>100%</b>	<b>10.51%</b>

### Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

**Labour: UK Government**

<https://www.gov.uk/national-minimum-wage-rates>

**Textiles: Office for National Statistics (Textile costs)**

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k37r>

**Energy and Diesel: Department of Business, Energy and Industrial Strategy**

[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\\_data/file/895143/QEP\\_Q1\\_2020.pdf](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/895143/QEP_Q1_2020.pdf)

**Gas and Electricity:** Table 3.3.2 current CCL” - Gas is weighted 75% and Electricity 25%

**Diesel:** Table 4.1.1

**Other Transport: Office for National Statistics**

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k38a/mm22>

**Other costs: Office for National Statistics**

[www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw](http://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw)