



Textile Services Cost Index

2022/2023 FYQ1*

Annual Increase from 2021/2022 FYQ1 to 2022/2023 FYQ1

Cost Centre	Increase	Weighting	Total
Labour	7.79%	40%	3.12%
Textiles	7.84%	15%	1.18%
Energy	138.18%	10%	13.82%
Diesel	42.79%	4%	1.80%
Other Transport	5.39%	8%	0.42%
Other	11.66%	23%	2.68%
TOTAL		100%	23.01%

* FYQ1 constitutes data for April, May and June 2022 months and as per the latest release of quarterly energy prices by Department of Business, Energy and Industrial Strategy (January, February and March 2022). Additionally, please note all the numbers reflects the data at the time of publication.

Increase in the Last Three Years (Q1 2019/2020 to Q1 2022/2023)

Cost Centre	Increase	Weighting	Total
Labour	16.98%	40%	6.79%
Textiles	11.14%	15%	1.67%
Energy	104.09%	10%	10.41%
Diesel	42.55%	4%	1.79%
Other Transport	6.91%	8%	0.54%
Other	16.56%	23%	3.81%
TOTAL		100%	25.01%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/q6sn/ppi?referrer=search&searchTerm=q6sn>

Energy and Diesel: Department of Business, Energy and Industrial Strategy

Gas and Electricity: Table 3.1.1* - Gas is weighted 75% and Electricity 25%:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1086569/quarterly_energy_prices_uk_june_2022.pdf

Diesel: Table 4.1.1:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1086569/quarterly_energy_prices_uk_june_2022.pdf



Other Transport: Office for National Statistics

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm=g6wh>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw

*Please note the previously used index for Energy, Table 3.3.2 (Fuel price indices for the industrial sector) is no longer included within the [Quarterly Energy Prices](#) publication and therefore it has been replaced by Table 3.1.1 (Average prices of fuels purchased by the manufacturing industry). This replacement took place in Textile Services Cost Index: 2021/2022 FYQ4.