



Textile Services Cost Index

2023/2024 FYQ1*

Annual Increase from 2022/2023 FYQ1 to 2023/2024 FYQ1

Cost Centre	Increase	Weighting	Total
Labour	8.49%	40%	3.40%
Textiles	7.71%	15%	1.16%
Energy	16.44%	10%	1.64%
Diesel	-23.50%	4%	-0.99%
Other Transport	4.42%	8%	0.35%
Other	11.33%	23%	2.61%
TOTAL		100%	8.16%

* FYQ1 constitutes data for April, May & June 2023 months and as per the latest release of quarterly energy prices by Department for Energy Security & Net Zero (January, February & March 2023). Additionally, please note all the numbers reflects the data at the time of publication.

Increase in the Last Three Years (Q1 2020/2021 to Q1 2023/2024)

Cost Centre	Increase	Weighting	Total
Labour	19.50%	40%	7.80%
Textiles	17.45%	15%	2.62%
Energy	177.64%	10%	17.76%
Diesel	30.00%	4%	1.26%
Other Transport	11.43%	8%	0.89%
Other	28.44%	23%	6.54%
TOTAL		100%	36.87%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6sn/ppi?referrer=search&searchTerm=g6sn>

Energy and Diesel: Department for Energy Security & Net Zero

Gas and Electricity: Table 3.1.1* - Gas is weighted 75% and Electricity 25%:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1166257/quarterly-energy-prices-june-2023.pdf

Diesel: Table 4.1.1:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1166257/quarterly-energy-prices-june-2023.pdf



Other Transport: Office for National Statistics

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm=g6wh>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw

*Please note the previously used index for Energy, Table 3.3.2 (Fuel price indices for the industrial sector) is no longer included within the [Quarterly Energy Prices](#) publication and therefore it has been replaced by Table 3.1.1 (Average prices of fuels purchased by the manufacturing industry). This replacement took place in Textile Services Cost Index: 2021/2022 FYQ4.