



# Textile Services Cost Index

## 2024/2025 FYQ1\*

Annual Increase from 2023/2024 FYQ1 to 2024/2025 FYQ1

Cost Centre	Increase	Weighting	Total
Labour	9.79%	40%	3.92%
Textiles	4.82%	15%	0.72%
Energy	-17.05%	10%	-1.71%
Diesel	3.53%	4%	0.15%
Other Transport	1.08%	8%	0.08%
Other	2.96%	23%	0.68%
<b>TOTAL</b>		<b>100%</b>	<b>3.84%</b>

\* FYQ1 constitutes data for April, May & June 2024 months and as per the latest release of quarterly energy prices by Department for Energy Security & Net Zero (January, February & March 2024). Additionally, please note all the numbers reflects the data at the time of publication.

Increase in the Last Three Years (Q1 2021/2022 to Q1 2024/2025)

Cost Centre	Increase	Weighting	Total
Labour	28.40%	40%	11.36%
Textiles	21.76%	15%	3.26%
Energy	125.91%	10%	12.59%
Diesel	13.09%	4%	0.55%
Other Transport	11.24%	8%	0.88%
Other	27.99%	23%	6.44%
<b>TOTAL</b>		<b>100%</b>	<b>35.08%</b>

### Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

**Labour: UK Government**

<https://www.gov.uk/national-minimum-wage-rates>

**Textiles: Office for National Statistics (Textile costs)**

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6sn/ppi?referrer=search&searchTerm=g6sn>

**Energy and Diesel: Department for Energy Security & Net Zero**

**Gas and Electricity:** Table 3.1.1\* - Gas is weighted 75% and Electricity 25%:

<https://www.gov.uk/government/statistics/quarterly-energy-prices-june-2024>

**Diesel:** Table 4.1.1:

<https://www.gov.uk/government/statistics/quarterly-energy-prices-june-2024>



**Other Transport: Office for National Statistics**

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm=g6wh>

**Other costs: Office for National Statistics**

[www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw](http://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw)

\*Please note the previously used index for Energy, Table 3.3.2 (Fuel price indices for the industrial sector) is no longer included within the Quarterly Energy Prices publication and therefore it has been replaced by Table 3.1.1 (Average prices of fuels purchased by the manufacturing industry). This replacement took place in Textile Services Cost Index: 2021/2022 FYQ4.