



Textile Services Cost Index

2021/2022 FYQ2*

Annual Increase from 2020/2021 FYQ2 to 2021/2022 FYQ2

Cost Centre	Increase	Weighting	Total
Labour	2.18%	40%	0.87%
Textiles	1.79%	15%	0.27%
Energy	28.81%	10%	2.88%
Diesel	15.97%	4%	0.67%
Other Transport	1.57%	8%	0.12%
Other	4.81%	23%	1.11%
TOTAL		100%	5.92%

* FYQ2 constitutes data for July, August and September 2021 months as per the latest release of quarterly energy prices by BEIS (Department of Business, Energy and Industrial Strategy).

Increase in the Last Three Years (Q2 2018 to Q2 2021)

Cost Centre	Increase	Weighting	Total
Labour	13.79%	40%	5.52%
Textiles	6.79%	15%	1.02%
Energy	14.20%	10%	1.42%
Diesel	1.76%	4%	0.07%
Other Transport	3.41%	8%	0.27%
Other	8.16%	23%	1.88%
TOTAL		100%	10.17%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)*

New Index used from August 2020:

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6sn/ppi?referrer=search&searchTerm=g6sn>

Previous Index used until August 20:

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k37r>

Energy and Diesel: Department of Business, Energy and Industrial Strategy

Gas and Electricity: Table 3.3.2 - Gas is weighted 75% and Electricity 25%:

<https://www.gov.uk/government/statistical-data-sets/industrial-energy-price-indices>

Diesel: Table 4.1.1:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1021927/Quarterly_Energy_Prices_September_2021.pdf



Other Transport: Office for National Statistics*

New Index used from August 2020:

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm=g6wh>

Previous Index used until August 20:

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k38a/mm22>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw

* Please note the previously used indexes for Textiles and Other Transport have been discontinued and replaced with new indexes due to recent methodology changes by the Office for National Statistics.