



Textile Services Cost Index

2020/2021 FYQ3*

Annual Increase from 2019/2020 FYQ3 to 2020/2021 FYQ3

Cost Centre	Increase	Weighting	Total
Labour	6.21%	40%	2.48%
Textiles	1.90%	15%	0.29%
Energy	-6.60%	10%	-0.66%
Diesel	-8.84%	4%	-0.37%
Other Transport	0.82%	8%	0.06%
Other	0.86%	23%	0.20%
TOTAL		100%	2.00%

* FYQ3 constitutes data for October, November and December 2020 months as per the latest release of quarterly energy prices by BEIS (Department of Business, Energy and Industrial Strategy).

Increase in the Last Three Years (2017/2018 – 2020/2021)

Cost Centre	Increase	Weighting	Total
Labour	16.27%	40%	6.51%
Textiles	5.93%	15%	0.89%
Energy	3.28%	10%	0.33%
Diesel	-4.47%	4%	-0.19%
Other Transport	3.47%	8%	0.27%
Other	6.42%	23%	1.48%
TOTAL		100%	9.28%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)*

New Index used from August 2020:

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6sn/ppi?referrer=search&searchTerm=g6sn>

Previous Index used until August 20:

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k37r>

Energy and Diesel: Department of Business, Energy and Industrial Strategy

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/946994/QEP_Q3_2020.pdf

Gas and Electricity: Table 3.3.2 current CCL” - Gas is weighted 75% and Electricity 25%

Diesel: Table 4.1.1

Other Transport: Office for National Statistics*

New Index used from August 2020:

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm=g6wh>



Previous Index used until August 20:

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k38a/mm22>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw

* Please note the previously used indexes for Textiles and Other Transport have been discontinued and replaced with new indexes due to recent methodology changes by the Office for National Statistics.