



Textile Services Cost Index

2022/2023 FYQ3*

Annual Increase from 2021/2022 FYQ3 to 2022/2023 FYQ3

Cost Centre	Increase	Weighting	Total
Labour	6.62%	40%	2.65%
Textiles	7.20%	15%	1.08%
Energy	90.40%	10%	9.04%
Diesel	20.25%	4%	0.85%
Other Transport	6.29%	8%	0.49%
Other	14.00%	23%	3.22%
TOTAL		100%	17.33%

* FYQ3 constitutes data for October, November & December 2022 months and as per the latest release of quarterly energy prices by Department of Business, Energy & Industrial Strategy (July, August & September 2022). Additionally, please note all the numbers reflects the data at the time of publication.

Increase in the Last Three Years (Q3 2019/2020 to Q3 2022/2023)

Cost Centre	Increase	Weighting	Total
Labour	15.71%	40%	6.29%
Textiles	11.99%	15%	1.80%
Energy	144.20%	10%	14.42%
Diesel	38.61%	4%	1.62%
Other Transport	9.86%	8%	0.77%
Other	23.13%	23%	5.32%
TOTAL		100%	30.21%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/q6sn/ppi?referrer=search&searchTerm=q6sn>

Energy and Diesel: Department of Business, Energy and Industrial Strategy

Gas and Electricity: Table 3.1.1* - Gas is weighted 75% and Electricity 25%:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1126144/quarterly-energy-prices-december-2022.pdf

Diesel: Table 4.1.1:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1126144/quarterly-energy-prices-december-2022.pdf



Other Transport: Office for National Statistics

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm=g6wh>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw

*Please note the previously used index for Energy, Table 3.3.2 (Fuel price indices for the industrial sector) is no longer included within the [Quarterly Energy Prices](#) publication and therefore it has been replaced by Table 3.1.1 (Average prices of fuels purchased by the manufacturing industry). This replacement took place in Textile Services Cost Index: 2021/2022 FYQ4.