



Textile Services Cost Index

2024/2025 FYQ3*

Annual Increase from 2023/2024 FYQ3 to 2024/2025 FYQ3

| Cost Centre | Increase | Weighting | Total |
|-----------------|----------|-------------|--------------|
| Labour | 9.79% | 40% | 3.92% |
| Textiles | 3.62% | 15% | 0.54% |
| Energy | -16.03% | 10% | -1.60% |
| Diesel | -6.13% | 4% | -0.26% |
| Other Transport | 2.16% | 8% | 0.17% |
| Other | 3.60% | 23% | 0.83% |
| TOTAL | | 100% | 3.60% |

* FYQ3 constitutes data for Oct, Nov & Dec 2024 months and as per the latest release of quarterly energy prices by Department for Energy Security & Net Zero (July, August & September 2024). Additionally, please note all the numbers reflects the data at the time of publication.

Increase in the Last Three Years (Q3 2021/2022 to Q3 2024/2025)

| Cost Centre | Increase | Weighting | Total |
|-----------------|----------|-------------|---------------|
| Labour | 28.40% | 40% | 11.36% |
| Textiles | 20.15% | 15% | 3.02% |
| Energy | 59.75% | 10% | 5.97% |
| Diesel | -4.44% | 4% | -0.19% |
| Other Transport | 10.42% | 8% | 0.81% |
| Other | 24.37% | 23% | 5.61% |
| TOTAL | | 100% | 26.58% |

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6sn/ppi?referrer=search&searchTerm=g6sn>

Energy and Diesel: Department for Energy Security & Net Zero

Gas and Electricity: Table 3.1.1* - Gas is weighted 75% and Electricity 25%:

<https://www.gov.uk/government/statistics/quarterly-energy-prices-december-2024>

Diesel: Table 4.1.1:

<https://www.gov.uk/government/statistics/quarterly-energy-prices-december-2024>



Other Transport: Office for National Statistics

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm=g6wh>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw

*Please note the previously used index for Energy, Table 3.3.2 (Fuel price indices for the industrial sector) is no longer included within the [Quarterly Energy Prices](#) publication and therefore it has been replaced by Table 3.1.1 (Average prices of fuels purchased by the manufacturing industry). This replacement took place in Textile Services Cost Index: 2021/2022 FYQ4.