



Textile Services Cost Index

2019/2020 FYQ4*

Annual Increase from 2018/2019 FYQ4 to 2019/2020 FYQ4

Cost Centre	Increase	Weighting	Total
Labour	6.21%	40%	2.48%
Textiles	2.95%	15%	0.44%
Energy	-6.40%	10%	-0.64%
Diesel	-4.86%	4%	-0.20%
Other Transport	0.55%	8%	0.04%
Other	2.63%	23%	0.61%
TOTAL		100%	2.73%

* FYQ4 constitutes data for January, February, March 2020 months as per the latest release of quarterly energy prices by BEIS (Department of Business, Energy and Industrial Strategy).

Increase in the Last Three Years (2016/2017 – 2019/2020)

Cost Centre	Increase	Weighting	Total
Labour	16.27%	40%	6.51%
Textiles	5.42%	15%	0.81%
Energy	14.62%	10%	1.46%
Diesel	1.65%	4%	0.07%
Other Transport	4.66%	8%	0.36%
Other	9.02%	23%	2.07%
TOTAL		100%	11.29%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k37r>

Energy and Diesel: Department of Business, Energy and Industrial Strategy

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/875777/QEP_Q4_2019.pdf

Gas and Electricity: Table 3.3.2 current CCL” - Gas is weighted 75% and Electricity 25%

Diesel: Table 4.1.1

Other Transport: Office for National Statistics

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/k38a/mm22>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw