



Textile Services Cost Index

2021/2022 FYQ4*

Annual Increase from 2020/2021 FYQ4 to 2021/2022 FYQ4

Cost Centre	Increase	Weighting	Total
Labour	7.79%	40%	3.12%
Textiles	6.37%	15%	0.96%
Energy	125.18%	10%	12.52%
Diesel	33.64%	4%	1.41%
Other Transport	3.21%	8%	0.25%
Other	8.18%	23%	1.88%
TOTAL		100%	20.13%

* FYQ4 constitutes data for January, February and March 2022 months and as per the latest release of quarterly energy prices by Department of Business, Energy and Industrial Strategy (October, November and December 2021). Additionally, please note all the numbers reflects the data at the time of publication.

Increase in the Last Three Years (Q4 2018/2019 to Q4 2021/2022)

Cost Centre	Increase	Weighting	Total
Labour	16.98%	40%	6.79%
Textiles	11.04%	15%	1.66%
Energy	79.58%	10%	7.96%
Diesel	31.24%	4%	1.31%
Other Transport	4.42%	8%	0.34%
Other	12.35%	23%	2.84%
TOTAL		100%	20.91%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/q6sn/ppi?referrer=search&searchTerm=q6sn>

Energy and Diesel: Department of Business, Energy and Industrial Strategy

Gas and Electricity: Table 3.1.1* - Gas is weighted 75% and Electricity 25%:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1064828/quarterly-energy-prices-march-2022.pdf

Diesel: Table 4.1.1:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1064828/quarterly-energy-prices-march-2022.pdf



Other Transport: Office for National Statistics

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm=g6wh>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw

*Please note the previously used index for Energy, Table 3.3.2 (Fuel price indices for the industrial sector) is no longer included within the Quarterly Energy Prices publication and therefore it has been replaced by Table 3.1.1 (Average prices of fuels purchased by the manufacturing industry).