



Textile Services Cost Index

2022/2023 FYQ4*

Annual Increase from 2021/2022 FYQ4 to 2022/2023 FYQ4

Cost Centre	Increase	Weighting	Total
Labour	8.49%	40%	3.40%
Textiles	5.90%	15%	0.88%
Energy	14.58%	10%	1.46%
Diesel	-2.66%	4%	-0.11%
Other Transport	6.85%	8%	0.53%
Other	13.84%	23%	3.18%
TOTAL		100%	9.34%

* FYQ4 constitutes data for January, February & March 2023 months and as per the latest release of quarterly energy prices by Department for Energy Security & Net Zero (October, November & December 2022). Additionally, please note all the numbers reflects the data at the time of publication.

Increase in the Last Three Years (Q4 2019/2020 to Q4 2022/2023)

Cost Centre	Increase	Weighting	Total
Labour	19.50%	40%	7.80%
Textiles	14.10%	15%	2.11%
Energy	134.78%	10%	13.48%
Diesel	34.44%	4%	1.45%
Other Transport	11.07%	8%	0.86%
Other	24.83%	23%	5.71%
TOTAL		100%	31.41%

Sources:

For the purpose of all calculations, the latest available quarterly or monthly numbers have been applied.

Labour: UK Government

<https://www.gov.uk/national-minimum-wage-rates>

Textiles: Office for National Statistics (Textile costs)

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/q6sn/ppi?referrer=search&searchTerm=q6sn>

Energy and Diesel: Department for Energy Security & Net Zero

Gas and Electricity: Table 3.1.1* - Gas is weighted 75% and Electricity 25%:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1146323/quarterly-energy-prices-march-2023.pdf

Diesel: Table 4.1.1:

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/1146323/quarterly-energy-prices-march-2023.pdf



Other Transport: Office for National Statistics

<https://www.ons.gov.uk/economy/inflationandpriceindices/timeseries/g6wh/mm22?referrer=search&searchTerm=g6wh>

Other costs: Office for National Statistics

www.ons.gov.uk/economy/inflationandpriceindices/timeseries/chaw

*Please note the previously used index for Energy, Table 3.3.2 (Fuel price indices for the industrial sector) is no longer included within the [Quarterly Energy Prices](#) publication and therefore it has been replaced by Table 3.1.1 (Average prices of fuels purchased by the manufacturing industry). This replacement took place in Textile Services Cost Index: 2021/2022 FYQ4.